CITIZEN BOND OVERSIGHT COMMITTEE MEETING

<u>Date</u> Tuesday February 6, 2007

<u>Time</u> 6:30pm – 8:30pm

Location
East Side Union High School District
"Lounge" Meeting Room
830 N. Capitol Avenue
San Jose, CA 95133

EAST SIDE UNION HIGH SCHOOL DISTRICT MEASURE G BOND OVERSIGHT COMMITTEE

Committee Meeting of Tuesday Feb 6, 2007 6:30 PM

Call to Order and Roll Call—5 minutes
Public Comments—3 minutes for each person
Review and approve Nov 2006 Minutes —5 minutes

Old Business

- CBOC member interaction with local community and school sites— 10 minutes
- Overview of current Measure G projects—15 minutes

New Business

- Introduce New Members
 - New Member comments
- ESUHSD Measure G Bond Program Campus Updates 15 minutes
 - Schedule and progress
 - o Presentations
 - Campus feedback for future projects
 - o Review allocations in light of District needs

Additional Items:

Committee Members/District Staff Communications/Comments



CITIZEN BOND OVERSIGHT COMMITTEE "Meeting Minutes of November 8, 2006"

- Call to order by: John Moore(CBOC Chairman)
- Time called to order 6:35 PM
- The following were in attendance:

8 Visitors 7 CBOC Members Ricardo Reyes (SGI) Sara Przemielewski Debby Nohelty (SGI) John Moore Jaime Ortiz (SGI) Margaret Guerra Victoria Flores (SGI) **Dennis Umphress** Julie Pratico (Andrew Hill) John Sellarole John Duran (Santa Teresa) Bud LoMonaco Sandra Duncan (Santa Teresa) Will Johnson Hector Guerra (Piedmont Hills)

2 District Member Alan Garofalo Bill Jakel

- Meeting adjourned by: John Moore (CBOC Chairman)
- Time of adjournment: 8:20 PM
- Next CBOC meeting date was scheduled for Tuesday, February 6, 2007 at 6:30 PM

Public Comments

 There were no public comments made. John Moore moved to the next item on the agenda.

Review and Approve Meeting Minutes of August 3, 2006

 The committee members present had no proposed changes for the 8/3/06 meeting minutes.

Old Business

John asked if there has been any interaction with CBOC members and their adopted schools.

- Sara Przemielewski reported that things are going well at W.C. Overfelt and everyone is very pleased.
- John Sellarole has spent some time at Independence. He was at the gymnasium as well and commented that looks very nice.

- John Moore reported on Santa Teresa. Most of their first half Measure G projects are complete and signed off. The streetscape looks very good, the bleachers are complete and being used.
- Margaret Guerra reported that Oak Grove is happy with their progress. She also reported on Andrew Hill and that the overall construction there is going well.
- Will Johnson had a visit with the principle at Mt. Pleasant. He saw that there are new lockers and buildings have been painted. The staff seems pleased with the construction and the fact that it is on time. There is also additional student and visitors parking. Will asked if the bleachers have been completed and signed off, Ric Reyes answered that it is still in the process of having punchlist items completed.
- Bud LoMonaco reported on James Lick. It is doing very well and he has heard a lot of great comments and compliments from the community about its improvements.
- Alan Garofalo commented on schools that weren't mentioned. Silver Creek is under construction. The Science Building is going up and the streetscape is in design.
 - At Yerba Buena, Building 200 and the streetscape are being closed out. Restroom modernization for Yerba Buena, James Lick, Piedmont Hills & Foothill is in the design stage.

Overview of Measure G Project

 Ricardo Reyes went over a list of projects. There are some projects that are getting started. He met with the school site council at Independence and discussed painting, roofing, some fencing that needs to be provided and HVAC upgrades.

At this time a lot of scope documents are being put together for new projects.

New Business

- Hector Guerra referred to the asbestos abatement at Silver Creek on the projects list. He asked how much was to be abated. Alan Garofalo answered that it depends on the age of the building and that with the modernization work everything has to be tested for contaminants.
- Julie Pratico along with other staff members at Andrew Hill have been curious with the projects going on at that campus. They see some discrepancies over the numbers that have been reported. An example she gave was a projected figure from March 2006 for Building C which was \$15,991,000. When it went to bid they

were told that the construction cost was \$23,300,000 and earlier this evening she was given a figure of \$14,000,000. With those three figures, the staff wants to know what was budgeted for Andrew Hill, how much they are entitled to from Measure G & what the true costs are. Julie also addressed that with Building C their first report said that there were 25 rooms and a later report showed 15 rooms, why the loss of 10 rooms?

Ric Reyes responded, saying that the previous CBOC report indicated the full budgeted amount for the classroom building. This current report has the overage pulled out, the dollars that that project is over budget. This was done in order to get everything balanced out to the \$298,000,000. That will not be reflected until budget transfers are approved. Those budget transfers will require that money is transferred from other campuses to make up the overage that Andrew Hill has in their projects. So the \$14,000,000 represented, which is the available funds for the project is short \$9,000,000.

Julie added that between the March 2006 figures and the bid summaries there's an overage of about \$7,000,000 and asked if this was due to an increase in the price of materials. Alan Garofalo answered that this was the case and that many materials with a petroleum base have doubled in price.

John Moore asked how cost projections for square footage on classrooms were at other campuses. Ric Reyes told the committee to keep in mind that at Andrew Hill it isn't just classrooms. There are seismic upgrades to the canopies, there's a lot of utilities that run on the tops of these canopies that now will need to go underground so this project is difficult to compare to other classroom projects.

• Dennis Umphress asked about some expenditure items such as various office supplies and a climbing wall at Mt. Pleasant. After some discussion the committee members feel that a climbing wall is not a valid expenditure. A motion was made to recommend to the Superintendent that the climbing wall be excluded. Dennis also mentioned a new JROTC facility at Oak Grove and believes it to be a wrong priority for Measure G funds. Alan Garofalo explained that overall it is to be a classroom building and that part of Measure G is to do away with relocatables, but that they are needed to house the students while constructing new classrooms. Bud LoMonaco said he would like to see an added description for the JROTC building if it will also be used for Math, English etc.

Additional Items

• The next CBOC meeting was scheduled for Tuesday, February 6, 2007 at 6:30pm.



OVERVIEW OF CURRENT MEASURE G PROJECTS





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Title	Phase	Constructio n Start	Beneficial Occupanc y	Comments
Track & Field Improvements	Complete	Jun-04	Mar-05	
Baseball Field Site Improvements	Complete	Nov-05	Jun-06	
Bleacher Replacement	Beneficial Occupancy	Apr-05	Aug-06	Wheel Chair Lift pending DOSH Certification. Fencing pending due to continued negotiations. Continue to work on closeout.
Gym Floor Replacement	Complete	Jun-06	Sep-06	
New Stadium Lighting & Scoreboard	Beneficial Occupancy	Dec-05	Sep-06	
Flooring Replacement	Beneficial Occupancy	Aug-06	Jan-07	Project complete.
Safety Camera Installation	Construction	May-06	Dec-06	District crew installs IP addresses in recorders. Contractor manually focuses and points cameras.
New Classroom Building C / Childcare Bldg R	Construction	Jul-06	Sep-08	Foundations have been poured. Steel structure to be erected for the next 6 weeks
Building D (Nutrition Service) Modernization	Design	Jun-07	Jan-08	Design in progress
Upgrade Fire Alarm System	Planning	TBD	TBD	Reviewing Preliminary Needs at the school and prequalified A/E firms to be considered.

Note 1; Construction Start date is the date of the Notice to Proceed.

East Side Union High School District Major Projects

Project Update January 26, 2007

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Exterior Painting	Complete	Jul-06	Aug-06	
Library Fire Damage Repair	Bid and Award	TBD	TBD	Demolition complete. Conceptual floor plan has been approved. Solicitation of Bids in progress.
Safety Camera Installation	Construction	Oct-06	Apr-07	Installation work by contractor scheduled to begin March 2007.
Landscape / Streetscape	Design	Jun-07	Sep-07	Design Kickoff meeting scheduled for January 31st.
Site Infrastructure, Safety, & Security Improvements	Planning	TBD	TBD	
Modernizations (PH1)	Planning	TBD	TBD	
Building E Modernization	Planning	TBD	TBD	
Upgrade Campus Technology Infrastructure	Planning	TBD	TBD	Meeting rescheduled with district representative. Scope definition document is being prepared.
New Restroom Facility	Planning	TBD	TBD	
Upgrade Fire Alarm System	Planning	TBD	TBD	Reviewing Preliminary Needs at the school and prequalified A/E firms to be considered.

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East Side Union High School District Major Projects

)	Title	Phase	Construction Start	Beneficial Occupanc y	Comments
	Sports Field Renovation	Complete		Mar-05	
	Pool Renovations	Complete	Sep-03	Sep-04	
	Villa A Modernization	Complete	Sep-03	Dec-04	
	C-1 Fire Damage Repair	Complete	Dec-02	Dec-03	
	Main Gym Renovation	Complete	Dec-02	Jan-06	
	Villa B & C Modernization	Complete	Dec-04	Jan-06	
	Low Voltage Infrastructure	Beneficial Occupancy	Jun-04	Dec-05	Final change order in process.
	Gym Floor Damage Repair	Complete	Jul-05	Dec-05	
	Roofing Repair	Complete	Jul-06	Aug-06	
	Villa D Modernization	Beneficial Occupancy	Jan-06	Aug-06	Contractor working on punch list.
	MACSA Portables	Complete	Jun-06	Aug-06	
	Upgrade Fire Alarm System	Construction	Jun-06	Jan-07	Installation and pre-testing of F/A devices in bldgs. N1 & N2. Demolition of existing and installation of new devices continuing at bldgs. E & F. Conduit raceway installation started in building Q.
	Safety Camera Installation	Construction	May-06	Dec-06	District crew installs IP addresses in recorders. Contractor manually focuses and points cameras.
	Asbestos Abatement - Multiple Buildings	Bid/Award	Jan-07	May-07	Project to be approved by the Board on 1/25/07. Working with contractor to sign contract and submit paperwork in a timeley manner in order to expedite construction start
	Upgrade Campus Technology Infrastructure	Planning	TBD	TBD	Meeting rescheduled with district representative. Scope definition document is being prepared.
	Exterior Repairs & Painting	Planning	TBD	TBD	

East Side Union High School District Major Projects

Campus Signage Upgrade	Planning	TBD	TBD	Design and Location in review process.
Modernize Roofing - Multiple Bldgs	Planning	TBD	TBD	Scope definition document being prepared.
HVAC Upgrades - Multiple Bldgs	Planning	TBD	TBD	Mechanical consultant to asses current condition of HVAC system
Restroom Modernization & New Constr	Planning	TBD	TBD	
New Fencing	Planning	TBD	TBD	

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East Side Union High School District Major Projects

Title	Phase	Constructio n Start	Beneficial Occupanc y	Comments
Bleacher Replacement	Beneficial Occupancy	Dec-04	Jun-06	F/A Commissioning is scheduled for Saturday 1-27-07. Continue to work on close out.
Alterations to Student Services Building and Streetscape	Beneficial Occupancy	Nov-05	Aug-06	Streetscape is complete. Closeout is nearing completion.
Track & Field Improvements	Beneficial Occupancy	Jun-05	Sep-06	Continuing to Work on final close-out.
Building 1300 Studio Work	Beneficial Occupancy	Aug-06	Sep-06	Building 1300 is complete pending replacement FRP doors to follow.
Ticket Booth	Construction	May-06	Mar-07	Grout work complete. Currently working on roofing.
Safety Camera Installation	Construction	Oct-06	Apr-07	Installation work by contractor scheduled to begin Feb 2007.
Building 1200 (Gym) Modernization	Design	TBD	TBD	Has been submitted to DSA and will begin constructability review
Building 900 (Nutrition Service) Modernization	Design	Apr-07	Sep-07	Design in progress
Upgrade Campus Technology Infrastructure	Planning	TBD	TBD	Meeting rescheduled with district representative. Scope definition document is being prepared.
Upgrade Fire Alarm System	Planning	TBD	TBD	Reviewing Preliminary Needs at the school and prequalified A/E firms to be considered.
Restroom Modernization & New Constr	Planning	TBD	TBD	

East Side Union High School District Major Projects

MP	Title	Phase	Constructio n Start	Beneficial Occupanc y	Comments
	Exterior Painting	Complete	Jul-06	Aug-06	
	Roofing Repair	Complete	Jul-06	Aug-06	
	Bleacher Replacement	Beneficial Occupancy	Dec-04	Sep-06	Contractor must resubmit cost proposal for additional fencing. Price still to high
	Flooring Replacement	Beneficial Occupancy	Aug-06	Jan-07	Project complete.
	New Performing Arts Building	Construction	Jul-06	Apr-08	Steel Erection continues. Excavation for site stairs/Ramp ongoing.
sanı	Safety Camera Installation	Construction	Oct-06	Apr-07	District crew installs connection cables in distribution closets.
Mt. Pleasant	Upgrade Campus Technology Infrastructure	Planning	Sep-05	TBD	Partial scope; Installation of data cable, telephone, & PA to Concession Stand / Press Box complete.
M	Upgrade Fire Alarm System	Planning	TBD	TBD	Reviewing Preliminary Needs at the school and prequalified A/E firms to be considered.
	Football Field Improvements	Planning	TBD	TBD	Existing field survey upcoming.
	Restroom Modernization & New Constr	Planning	TBD	TBD	

East Side Union High School District Major Projects

OG	Title	Phase Construction Beneficial Occupanc	Comments
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Pool Renovations	Complete	Sep-02	Dec-02	
Building U HVAC Upgrade	Complete	Jun-05	Oct-05	
Landscape/Streetscape Improvements	Complete	Dec-02	Mar-03	
Music Building Renovation	Complete	Jun-05	Jan-06	
Track & Field Improvements	Beneficial Occupancy	Jun-05	Aug-06	Punch list items complete working on close-out.
Bleacher Replacement	Beneficial Occupancy	Dec-04	Sep-06	Wheel Chair Lift pending DOSH Certification. The F/A Commissioning was completed 1-25-07.
Flooring Replacement	Construction	Aug-06	Feb-07	Work ongoing.
Safety Camera Installation	Construction	Aug-06	Dec-06	District crew installs IP addresses in recorders.
Concession Stand	Construction	Apr-06	Apr-07	The Precision block is being retested for shrinkage.
Building P Modernization	Design	May-07	Sep-07	Meeting with pre fab manufacturer scheduled for February 1st.
Bldg Q Kiln Room Installation	Design	TBD	TBD	DSA has approved.
Upgrade Campus Technology Infrastructure	Planning	TBD	TBD	Meeting rescheduled with district representative. Scope definition document is being prepared.
Upgrade Fire Alarm System	Planning	TBD	TBD	Reviewing Preliminary Needs at the school and prequalified A/E firms to be considered.
Building D Modernization	Planning	TBD	TBD	

PH

East Side Union High School District Major Projects

Project Update January 26, 2007

Title	Phase	Constructio n Start	Beneficial Occupanc y	Comments
C,D,& E Wing Modernization	Complete	Feb-04	Sep-05	
Landscape / Streetscape Improvement	Complete	Jun-05	Sep-05	
Track & Field Improvements	Complete	Jun-04	Mar-05	
Emergency Repairs	Complete	Jan-06	May-06	
Bleachers Replacement	Beneficial	Mar-05	Sep-06	Continue to negotiate additional fencing cost.Bothman completing last of the final
	Occupancy			punch list items.
Safety Camera Installation	Construction	Oct-06	Apr-07	Contractor performs electrical rough-in work.
Upgrade Fire Alarm System	Planning	TBD	TBD	Reviewing Preliminary Needs at the school and prequalified A/E firms to be considered.
Upgrade Campus Tech Infrastructure	Planning	TBD	TBD	Meeting rescheduled with district representative. Scope definition document is being prepared.
Building A Restroom Modernization	Planning	TBD	TBD	
Landscape/Streetscape Impvmts	Planning	TBD	TBD	A/E has submitted fee proposal. Under review.

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Title	Phase	Constructio n Start	Beneficial Occupanc y	Comments
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Track & Field Improvements	Complete	Jun-04	Mar-05	
Landscape/Streetscape Impvmts	Complete	Jun-05	Sep-05	
Upgrade Campus Tech Infrastructure	Complete	Sep-05	Dec-05	
Bleachers Replacement	Beneficial Occupancy	Sep-04	Nov-06	Wheel Chair Lift pending DOSH Certification.
Flooring Replacement	Beneficial Occupancy	Aug-06	Jan-07	Project complete.
Safety Camera Installation	Construction	Oct-06	Apr-07	Installation work by contractor scheduled to begin March 2007.
Building 600 Auditorium & Music Labs Modernization	Design	TBD	TBD	Design kickoff meeting scheduled for Jan 30th.
Upgrade Fire Alarm System	Planning	TBD	TBD	Reviewing Preliminary Needs at the school and prequalified A/E firms to be considered.
Educational Technology End User Equipment	Planning	TBD	TBD	

SC

Title	Phase	Constructio n Start	Beneficial Occupanc y	Comments
Upgrade Fire Alarm System	Complete	Sep-04	Mar-05	
Gymnaisium Storm Damage Repair	Complete	Jan-06	Jul-06	
Roofing Repair	Complete	Jul-06	Sep-06	
Upgrade Campus Technology Infrastructure	Planning	TBD	TBD	Meeting rescheduled with district representative. Scope definition document is being prepared.
Safety Camera Installation	Construction	Oct-06	Apr-07	Installation work by contractor scheduled to begin Feb 2007.
Science & Classroom Building / Streetscape	Construction	Apr-06	Jan-08	Rough-in plumbing/electrical, ductwork, fire sprinkler, drywall, glazing and plaster in progress.

East Side Union High School District Major Projects

WCO	Title	Phase	Constructio n Start	Beneficial Occupanc y	Comments
	Sports Field Renovation	Complete	Sep-04	Jun-04	
	Wrought Iron Fences	Complete		Jun-05	
	Upgrade Fire Alarm System	Complete	Feb-04	Mar-05	
	Roofing Repair	Complete	Jul-06	Aug-06	
	Flooring Replacement	Complete	Aug-06	Oct-06	
Overfelt	New Building S & T	Construction	Apr-06	Feb-08	Interior painting & T bar grid nearing completion. Site work is ongoing, Landscaping has began.
6	Safety Camera Installation	Construction	Oct-06	Apr-07	Contractor performs electrical rough-in work.
MC (New Science Classroom Building	Design	TBD	TBD	Design Development phase in progress.
·	Building E (Nutrition Service) Modernization	Design	Jun-07	Jan-08	Design in progress
	Upgrade Campus Technology Infrastructure	Planning	TBD	TBD	Meeting rescheduled with district representative. Scope definition document is being prepared.

East Side Union High School District

Major Projects

Yerba Buena

Title	Phase	1 Constructio n Start	Beneficial Occupanc y	Comments
Building 200 Modernization	Complete	Oct-04	Sep-05	
Emergency Repairs Student Pavilion	Complete	May-06	Jun-06	
Emergency Repairs Building 700	Complete	Jul-06	Aug-06	
Bleacher Replacement	Beneficial Occupancy	Dec-04	Sep-06	Wheel Chair Lift pending DOSH Certification Fire Alarm Commissioned on $01/17/\!07$
Track & Field Improvements	Beneficial Occupancy	Jun-05	Oct-06	Close out in progress.
Landscape / Streetscape Upgrade	Beneficial Occupancy	Sep-06	Nov-06	Parking lot has been opened and is in use. Sign support structure and light pole bases are installed. A few miscellaneous electrical items remain.
Ticket Booth	Construction	May-06	Mar-07	The contractor had another wall blow-out during the grouting installation. Will make correction this week and re-grout in the blow-out area.
Safety Camera Installation	Construction	Oct-06	Apr-07	District crew installs connection cables in distribution closets.
Building 1200 (Nutrition Service) Modernization	Design	Jun-07	Jan-08	Design in progress
Restroom Modernization & New Construction	Planning	TBD	TBD	
Upgrade Campus Technology Infrastructure	Planning	TBD	TBD	Meeting rescheduled with district representative. Scope definition document is being prepared.

East Side Union High School District Major Projects

Project Update January 26, 2007

	Title	Phase	Constructio n Start	Beneficial Occupanc y	Comments
Campus Adult Ed.	Student Services & Classroom Building Modernization	Planning	TBD	TBD	
IAC	Upgrade Campus Technology Infrastructure	Planning	TBD	TBD	Campus Planning in Progress. Partial scope; installation of low voltage cable completed.
	Student Services & Classroom Building Modernization	Planning	TBD	TBD	
WCO AC	Upgrade Campus Technology Infrastructure	Planning	TBD	TBD	Meeting rescheduled with district representative. Scope definition document is being prepared.
Alt. Ed. ollod V LPS	New Modular Classrooms	Complete	Jan-06	Apr-06	
IPS	Transition Housing	Beneficial Occupancy	May-06	Aug-06	Closeout in progress

Occupancy

EXPENDITURE SUMMARY REPORT

EAST SIDE UNION HIGH SCHOOL DISTRICT - MEASURE "G" ONLY MONTH ENDING - NOVEMBER 30, 2006

CBOC Summary Report

Site	Budget			Commitments	Balance				
(A)	(B)	(C)	(D)	(E)	(F)		(H) = (C+D+E+F+G)	(I)	(J) = (B) - (H + I)
Campus	Current Budget	Total Expenditures 02-03	Total Expenditures 03-04	Total Expenditures 04-05	Total Expenditures 05-06	Total Expenditures 06-07 thru Nov	Total Expenditures Through Nov 30, 2006	Encumbered Roll Over To FY 06-07	Measure G Bond Remaining
005 - Foothill	\$7,785,896.00	\$48,738.57	\$102,086.35	\$6,821.53	\$32,500.61	\$400,208.17	\$590,355.23	\$246,383.30	\$6,949,157.47
025 - Andrew Hill	\$20,689,043.00	\$69,364.62	\$859,482.89	\$3,307,562.72	\$3,081,963.02	\$2,755,435.62	\$10,073,808.87	\$18,685,652.43	-\$8,070,418.30
030 - James Lick	\$19,380,273.00	\$52,538.97	\$203,990.27	\$1,506,622.07	\$10,175,515.21	\$2,002,141.68	\$13,940,808.20	\$1,546,042.91	\$3,893,421.89
035 - Mt. Pleasant	\$20,639,230.00	\$93,077.46	\$223,745.34	\$1,183,161.26	\$2,661,290.80	\$3,201,562.33	\$7,362,837.19	\$11,509,814.33	\$1,766,578.48
040 - Overfelt	\$29,270,551.00	\$52,010.45	\$650,661.21	\$1,934,317.16	\$2,124,833.36	\$3,901,353.59	\$8,663,175.77	\$1,471,650.76	\$19,135,724.47
041 - Apollo	\$1,288,635.50	\$0.00	\$0.00	\$0.00	\$520,108.38	\$20,472.96	\$540,581.34	\$37,893.95	\$710,160.21
042 - Adult Education -WCO	\$6,342,503.00	\$62,893.15	\$15,890.57	\$22,952.78	\$43,870.45	\$18,538.45	\$164,145.40	\$192,925.83	\$5,985,431.77
043 - Adult Education - IHS	\$3,873,961.00	\$64,305.79	\$113,706.04	\$117,517.37	\$56,478.53	\$27,875.68	\$379,883.41	\$419,086.89	\$3,074,990.70
045 - Piedmont Hills	\$22,439,977.00	\$145,120.41	\$4,510,735.28	\$7,545,811.50	\$2,980,339.61	\$731,259.62	\$15,913,266.42	\$815,682.47	\$5,711,028.11
050 - Oak Grove	\$22,965,901.00	\$113,596.95	\$2,048,955.73	\$1,229,324.65	\$8,535,870.36	\$1,105,200.14	\$13,032,947.83	\$1,492,320.98	\$8,440,632.19
052 - District Wide	\$20,000,000.00	\$1,718,217.39	\$6,247,293.25	\$3,306,743.21	\$1,569,683.01	\$1,960,668.23	\$14,802,605.09	\$4,868,548.26	\$328,846.65
055 - Silver Creek	\$17,227,446.00	\$189,025.06	\$918,588.59	\$1,400,220.77	\$2,320,589.16	\$3,304,617.05	\$8,133,040.63	\$7,095,572.33	\$1,998,833.04
056 - Genesis	\$1,288,635.50	\$0.00	\$0.00	\$0.00	\$0.00	\$24,608.05	\$24,608.05	\$9,763.84	\$1,254,263.61
060 - Yerba Buena	\$17,255,635.00	\$76,461.37	\$338,630.15	\$4,906,281.53	\$4,960,416.44	\$1,113,934.81	\$11,395,724.30	\$1,910,514.46	\$3,949,396.24
065 - Independence	\$56,087,860.00	\$294,970.71	\$3,634,801.63	\$10,487,256.40	\$4,102,550.23	\$1,895,400.77	\$20,414,979.74	\$8,600,329.09	\$27,072,551.17
069 - Pegasus	\$1,288,635.50	\$0.00	\$0.00	\$4,524.89	\$1,800.00	\$0.00	\$6,324.89	\$9,412.33	\$1,272,898.28
070 - Santa Teresa	\$28,887,182.00	\$60,076.17	\$1,103,968.22	\$6,451,204.74	\$3,065,586.26	-\$176,857.71	\$10,503,977.68	\$1,260,602.83	\$17,122,601.49
071 - Phoenix	\$1,288,635.50	\$0.00	\$0.00	\$0.00	\$0.00	\$69,509.98	\$69,509.98	\$3,786.19	\$1,215,339.33
Total:	\$298,000,000.00	\$3,040,397.07	\$20,972,535.52	\$43,410,322.58	\$46,233,395.43	\$22,355,929.42	\$136,012,580.02	\$60,175,983.18	\$101,811,436.80

Note: The data source for this report is the QSS data provided by the district.